

The background of the slide features a collage of various plastic bottles and a metal can. In the upper left, there is a blue metal can with a pull-tab lid, showing some text like "Nutrition Facts" and "VERY LOW SODIUM". To its right and slightly below is a clear plastic bottle with a blue screw-on cap. Further right is a green plastic bottle with a green screw-on cap. The background is a light blue gradient with faint, larger-scale patterns of bottle caps and bottle bodies. A white curved line separates the top image area from the text area.

Operations Branch Quarterly Report

April 18, 2017



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Informational Items



2018 Rate Year Survey Data

(Six months of surveys - October 2016 to March 2017)

Containers Surveyed for 2018 Rate Year											
			Plastic Resins								
	AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	4,200	3,450	19,736	2,739	0	183	142	542	996	1,406	33,394
Reverse Vending Machines	1,989	700	10,300	46	n/a	n/a	n/a	n/a	n/a	n/a	13,035
Curbside Programs	1,140	1,710	3,040	5,212	n/a	n/a	n/a	n/a	n/a	n/a	11,102
Drop-Off / Collection Programs	723	1,061	1,890	1,191	n/a	n/a	n/a	n/a	n/a	n/a	4,865
Community Service Programs	510	910	1,680	1,048	n/a	n/a	n/a	n/a	n/a	n/a	4,148
	8,562	7,831	36,646	10,236	0	183	142	542	996	1,406	66,544

very rare



2018 Rate Year Survey Data

(Six months of surveys -October to March 2017)

Sites Surveys for 2018 Rate Year

Recycling Centers	70
Reverse Vending Machines	20
Curbside Programs	39
Drop-Off / Collection Programs	30
Community Service Programs	18
Total Sites Surveyed	177



MARKET STATISTICS & INFORMATION SECTION

Curbside Allocation Methodology Verification	2 Site visits focused on Single- Stream Curbside		
Processin Fee and Processing Payment	Adjusted 2nd quarter 2017 rates for glass processing payment		
Scrap Value Purchase Verification	Completed 4 onsite reviews		
Quality Incentive Payments	Claims processed July- December 2016 period	38	\$4,985,016
Plastic Market Development	Claims processed 4th quarter 2016	24	\$2,500,000
Disbursements - Claim Schedules Processed	Invoices Processed (DR6s)	2,648	\$270,466,897



INFORMATIONAL ITEMS

- Starting the Processing Fee and Processing Payment Cost Survey for January 2018 rates.
- The mid-year Commingled and Segregated Rates workshop and hearing will be in Northern California in May (to be scheduled).
- Continue to work on the Plastic Content Reporting for Beverage Manufacturers, addition workshops will be scheduled.



QUESTIONS & COMMENTS?